

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

**MUNICIPIO DE SANTA CRUZ AMILPAS DISTRITO DE CENTRO, ESTADO DE OAXACA.**

**CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2015**

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$22,021,125.50</b>	<b>\$1,362,760.36</b>	<b>\$1,382,402.44</b>	<b>\$1,849,628.20</b>	<b>\$1,970,943.13</b>	<b>\$2,050,273.13</b>	<b>\$1,965,463.15</b>	<b>\$1,836,644.13</b>	<b>\$1,886,315.63</b>	<b>\$1,929,433.13</b>	<b>\$1,874,653.13</b>	<b>\$1,812,173.13</b>	<b>\$2,100,435.94</b>
<b>SERVICIOS PERSONALES</b>	<b>\$7,515,000.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$608,150.00</b>	<b>\$825,350.00</b>
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,356,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00
DIETAS	\$1,356,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00
1111-DIETAS DE PRESIDENTES, REGIDORES Y SINDICOS	\$1,356,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00	\$113,000.00
HABERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES POR ADSCRIPCION LABORAL EN EL EXTRANJERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$3,976,800.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00
HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUELDOS BASE AL PERSONAL EVENTUAL	\$3,976,800.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00	\$331,400.00
1221-SUELDO AL PERSONAL DE CONTRATO	\$3,895,600.00	\$324,633.26	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34	\$324,633.34
RETRIBUCIONES POR SERVICIOS DE CARACTER SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETRIBUCION A LOS REPRESENTANTES DE LOS TRABAJADORES Y DE LOS PATRONES EN LA JUNTA DE CONCILIACION Y ARBITRAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$217,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,200.00
PRIMAS POR A?OS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE A?O	\$217,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,200.00
1323-GRATIFICACION FIN DE A?O (AGUINALDO)	\$217,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,200.00
HORAS EXTRAORDINARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPENSACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBREHABERES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASIGNACIONES DE TECNICO, DE MANDO, POR COMISION, DE VUELO Y DE TECNICO ESPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HONORARIOS ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIMIENTO DE LAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
LEYES Y CUSTODIA DE VALORES													
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES A FONDOS DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES AL SISTEMA PARA EL RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PARA SEGUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,965,000.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00
CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESTACIONES Y HABERES DE RETIRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESTACIONES CONTRACTUALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS A LA CAPACITACION DE LOS SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,965,000.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00	\$163,750.00
1592-OTRAS PRESTACIONES NO CONTRACTUALES	\$1,958,900.10	\$163,241.62	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68	\$163,241.68
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES DE CARACTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESTIMULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,890,484.52</b>	<b>\$282,296.39</b>	<b>\$307,338.51</b>	<b>\$302,746.51</b>	<b>\$335,461.51</b>	<b>\$399,125.51</b>	<b>\$403,601.53</b>	<b>\$323,299.51</b>	<b>\$305,234.01</b>	<b>\$322,301.51</b>	<b>\$297,196.51</b>	<b>\$298,941.51</b>	<b>\$312,941.51</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$322,425.00	\$25,454.13	\$24,004.17	\$24,454.17	\$27,219.17	\$25,454.17	\$28,654.17	\$24,464.17	\$28,154.17	\$27,899.17	\$27,454.17	\$28,449.17	\$30,764.17
MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$120,685.00	\$10,200.00	\$8,550.00	\$9,400.00	\$9,200.00	\$8,800.00	\$11,900.00	\$9,510.00	\$11,600.00	\$9,600.00	\$10,000.00	\$10,445.00	\$11,480.00
2111-MATERIAL PARA OFICINA	\$61,496.71	\$5,335.93	\$3,685.98	\$5,335.98	\$5,335.98	\$5,135.98	\$5,335.98	\$5,335.98	\$5,635.98	\$5,835.98	\$4,835.98	\$5,930.98	\$5,355.98
2112-UTILES DE OFICINA Y DE ESCRITORIO	\$23,720.00	\$1,783.37	\$1,783.33	\$1,983.33	\$2,093.33	\$1,583.33	\$1,733.33	\$2,093.33	\$2,083.33	\$1,683.33	\$2,083.33	\$2,433.33	\$2,443.33
2113-EQUIPOS MENORES DE OFICINA	\$34,152.20	\$2,966.85	\$2,966.85	\$1,966.85	\$1,966.85	\$1,966.85	\$4,716.85	\$1,966.85	\$3,766.85	\$1,966.85	\$2,966.85	\$1,966.85	\$3,616.85
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$102,300.00	\$8,254.13	\$8,454.17	\$8,254.17	\$8,454.17	\$8,754.17	\$8,254.17	\$8,454.17	\$8,754.17	\$8,454.17	\$8,454.17	\$9,004.17	\$8,754.17
2121-MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$111,978.77	\$9,060.74	\$9,260.73	\$9,060.73	\$9,260.73	\$9,560.73	\$9,060.73	\$9,260.73	\$9,560.73	\$9,260.73	\$9,260.73	\$9,810.73	\$9,560.73
MATERIAL ESTADISTICO Y GEOGRAFICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$4,045.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00	\$0.00	\$0.00	\$0.00
2142-EQUIPOS MENORES Y UTILES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,045.00	\$0.00	\$0.00	\$0.00
MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL DE LIMPIEZA	\$95,395.00	\$7,000.00	\$7,000.00	\$6,800.00	\$7,565.00	\$7,900.00	\$8,500.00	\$6,500.00	\$7,800.00	\$7,800.00	\$9,000.00	\$9,000.00	\$10,530.00
2161-MATERIAL, ARTICULOS Y ENSERES PARA EL ASEO, LIMPIEZA E HIGIENE	\$75,707.73	\$5,359.33	\$5,359.40	\$5,159.40	\$4,859.40	\$6,259.40	\$6,859.40	\$4,859.40	\$6,159.40	\$6,159.40	\$7,359.40	\$7,359.40	\$8,889.40
MATERIALES Y UTILES DE ENSE?ANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$324,750.00	\$27,500.00	\$26,100.00	\$28,950.00	\$27,600.00	\$26,750.00	\$27,900.00	\$26,600.00	\$26,650.00	\$28,300.00	\$25,700.00	\$26,100.00	\$26,600.00
PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$305,000.00	\$26,000.00	\$24,500.00	\$27,200.00	\$26,000.00	\$25,000.00	\$26,300.00	\$25,000.00	\$25,000.00	\$26,500.00	\$24,000.00	\$24,500.00	\$25,000.00
2211-ALIMENTACION, SERVICIO DE COMEDOR Y VIVERES	\$165,000.00	\$14,333.37	\$12,833.33	\$15,533.33	\$13,333.33	\$13,333.33	\$14,633.33	\$13,333.33	\$13,333.33	\$14,833.33	\$12,333.33	\$12,833.33	\$13,333.33
PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$19,750.00	\$1,500.00	\$1,600.00	\$1,750.00	\$1,600.00	\$1,750.00	\$1,600.00	\$1,600.00	\$1,650.00	\$1,800.00	\$1,700.00	\$1,600.00	\$1,600.00
2231-UTENSILIOS PARA SERVICIOS DE ALIMENTACION	\$25,000.00	\$1,937.50	\$2,037.50	\$2,187.50	\$2,037.50	\$2,187.50	\$2,037.50	\$2,037.50	\$2,087.50	\$2,237.50	\$2,137.50	\$2,037.50	\$2,037.50
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE PAPEL, CARTON E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBON Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUIMICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FARMACEUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA													
PRODUCTOS METALICOS Y A BASE DE MINERALES NO METALICOS ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MERCANCIAS ADQUIRIDAS PARA SU COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$1,290,582.50	\$94,913.13	\$104,105.17	\$114,713.17	\$100,313.17	\$113,542.17	\$106,038.17	\$110,652.17	\$107,870.67	\$124,113.17	\$104,213.17	\$106,313.17	\$103,795.17
PRODUCTOS MINERALES NO METALICOS	\$269,940.00	\$20,000.00	\$23,000.00	\$23,000.00	\$23,500.00	\$22,000.00	\$22,000.00	\$23,000.00	\$23,500.00	\$23,500.00	\$24,000.00	\$23,000.00	\$19,440.00
2412-MATERIALES ELABORADOS PARA CONSTRUCCION Y ACABADOS	\$324,737.84	\$24,566.45	\$27,566.49	\$27,566.49	\$27,566.49	\$26,566.49	\$26,566.49	\$27,566.49	\$28,066.49	\$28,066.49	\$28,566.49	\$27,566.49	\$24,006.49
CEMENTO Y PRODUCTOS DE CONCRETO	\$204,989.50	\$13,027.63	\$16,027.67	\$18,027.67	\$14,027.67	\$17,027.67	\$18,027.67	\$17,027.67	\$17,685.17	\$20,027.67	\$18,027.67	\$18,027.67	\$18,027.67
2421-CEMENTO Y PRODUCTOS DE CONCRETO	\$137,319.88	\$10,005.50	\$13,005.52	\$15,005.52	\$14,005.52	\$14,005.52	\$15,005.52	\$14,005.52	\$11,655.32	\$12,002.69	\$7,207.75	\$7,207.75	\$7,207.75
CAL, YESO Y PRODUCTOS DE YESO	\$20,167.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$5,000.00	\$0.00	\$3,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,667.00
2431-CAL, YESO Y PRODUCTOS DE YESO	\$20,167.00	\$0.00	\$0.00	\$3,000.00	\$3,500.00	\$5,000.00	\$0.00	\$3,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,667.00
MADERA Y PRODUCTOS DE MADERA	\$20,125.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2441-MADERA Y PRODUCTOS DE MADERA	\$20,125.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL ELECTRICO Y ELECTRONICO	\$334,097.00	\$27,323.00	\$28,315.00	\$27,323.00	\$28,323.00	\$33,052.00	\$27,323.00	\$28,323.00	\$28,323.00	\$27,823.00	\$26,323.00	\$25,823.00	\$25,823.00
2461-MATERIAL PARA INSTALACIONES ELECTRICAS	\$179,403.27	\$13,838.87	\$13,838.89	\$13,838.89	\$17,246.99	\$13,838.89	\$14,226.90	\$17,246.99	\$17,246.99	\$16,746.99	\$15,246.99	\$14,746.99	\$14,746.99
2462-MATERIAL PARA INSTALACIONES DE TELECOMUNICACIONES Y RADIOFONICAS	\$5,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS METALICOS PARA LA CONSTRUCCION	\$212,464.00	\$13,000.00	\$20,700.00	\$16,200.00	\$18,300.00	\$14,300.00	\$18,500.00	\$16,739.00	\$21,300.00	\$16,400.00	\$20,500.00	\$16,500.00	\$20,025.00
2471-MATERIALES METALICOS PARA LA CONSTRUCCION	\$86,687.08	\$4,401.96	\$10,101.92	\$7,101.92	\$8,340.92	\$5,401.92	\$7,101.92	\$8,340.92	\$8,901.92	\$6,901.92	\$7,901.92	\$6,901.92	\$6,226.92
2472-PRODUCTOS METALICOS DE ACABADO	\$56,318.27	\$4,099.03	\$6,099.01	\$4,599.01	\$3,899.01	\$4,399.01	\$6,899.01	\$3,899.01	\$3,365.68	\$4,762.46	\$3,565.68	\$4,065.68	\$4,165.68
MATERIALES COMPLEMENTARIOS	\$89,150.00	\$10,312.50	\$4,312.50	\$10,912.50	\$4,412.50	\$10,412.50	\$4,312.50	\$10,812.50	\$4,312.50	\$10,112.50	\$4,112.50	\$10,712.50	\$4,412.50

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2481-MATERIALES Y ACCESORIOS PARA ACONDICIONAMIENTO	\$84,101.79	\$11,307.90	\$5,308.03	\$11,908.03	\$4,808.03	\$11,408.03	\$5,308.03	\$4,808.03	\$5,308.03	\$8,113.59	\$5,108.03	\$4,708.03	\$5,408.03
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	\$139,650.00	\$11,250.00	\$11,750.00	\$11,250.00	\$11,750.00	\$11,750.00	\$10,750.00	\$11,250.00	\$12,750.00	\$12,250.00	\$11,250.00	\$12,250.00	\$11,400.00
2491-PRODUCTOS DE PINTURA Y RECUBRIMIENTOS	\$163,650.00	\$13,250.00	\$13,750.00	\$13,250.00	\$13,250.00	\$13,750.00	\$12,750.00	\$13,250.00	\$14,750.00	\$14,250.00	\$13,250.00	\$14,250.00	\$13,400.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$88,024.00	\$1,097.50	\$19,597.50	\$1,097.50	\$6,097.50	\$9,097.50	\$7,097.50	\$5,851.50	\$8,597.50	\$6,097.50	\$5,597.50	\$1,097.50	\$16,697.50
PRODUCTOS QUIMICOS BASICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$53,854.00	\$1,000.00	\$11,000.00	\$1,000.00	\$6,000.00	\$1,000.00	\$7,000.00	\$754.00	\$6,000.00	\$6,000.00	\$1,000.00	\$1,000.00	\$12,100.00
2531-MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS DE APLICACION HUMANA	\$173,045.62	\$1,324.13	\$51,324.17	\$1,324.17	\$1,078.17	\$45,168.51	\$38,781.45	\$1,078.17	\$6,324.17	\$6,324.17	\$1,324.17	\$1,324.17	\$12,424.17
MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	\$33,000.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$5,000.00	\$2,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
2541-MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS DE USO HUMANO	\$33,000.00	\$0.00	\$8,500.00	\$0.00	\$5,000.00	\$8,000.00	\$0.00	\$5,000.00	\$2,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUIMICOS	\$1,170.00	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50
2591-OTROS PRODUCTOS QUIMICOS	\$1,170.00	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,050,803.00	\$87,146.63	\$86,746.67	\$88,196.67	\$87,946.67	\$89,296.67	\$88,456.67	\$87,146.67	\$87,626.67	\$89,746.67	\$87,346.67	\$87,846.67	\$83,299.67
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,050,803.00	\$87,146.63	\$86,746.67	\$88,196.67	\$87,946.67	\$89,296.67	\$88,456.67	\$87,146.67	\$87,626.67	\$89,746.67	\$87,346.67	\$87,846.67	\$83,299.67
2611-COMBUSTIBLES	\$935,881.75	\$77,708.60	\$77,208.65	\$78,708.65	\$77,708.65	\$79,708.65	\$78,708.65	\$77,708.65	\$78,138.65	\$80,208.65	\$77,708.65	\$77,708.65	\$74,156.65
2612-LUBRICANTES Y ADITIVOS	\$54,910.00	\$4,437.12	\$4,537.08	\$4,487.08	\$4,437.08	\$4,587.08	\$4,747.08	\$4,437.08	\$4,487.08	\$4,537.08	\$4,637.08	\$5,137.08	\$4,142.08
CARBON Y SUS DERIVADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$275,032.00	\$18,400.00	\$18,900.00	\$17,500.00	\$28,500.00	\$27,000.00	\$27,032.00	\$40,200.00	\$18,500.00	\$17,900.00	\$19,000.00	\$20,000.00	\$22,100.00
VESTUARIO Y UNIFORMES	\$212,000.00	\$15,500.00	\$16,000.00	\$15,000.00	\$16,000.00	\$15,000.00	\$16,000.00	\$38,000.00	\$15,500.00	\$15,000.00	\$16,000.00	\$16,000.00	\$18,000.00
2711-VESTUARIO Y PRENDAS DE TRABAJO	\$237,000.00	\$17,583.37	\$18,083.33	\$17,083.33	\$40,083.33	\$17,083.33	\$18,083.33	\$40,083.33	\$17,583.33	\$17,083.33	\$18,083.33	\$18,083.33	\$20,083.33
PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTICULOS DEPORTIVOS	\$35,000.00	\$2,900.00	\$2,900.00	\$2,500.00	\$2,500.00	\$2,000.00	\$3,000.00	\$2,200.00	\$3,000.00	\$2,900.00	\$3,000.00	\$4,000.00	\$4,100.00
2731-ARTICULOS DEPORTIVOS	\$15,000.00	\$1,233.37	\$1,233.33	\$833.33	\$533.33	\$333.33	\$1,333.33	\$533.33	\$1,333.33	\$1,233.33	\$1,333.33	\$2,333.33	\$2,433.33

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PRODUCTOS TEXTILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$28,032.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$8,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751-BLANCOS, COBERTORES Y COLCHONES ENTRE OTROS	\$28,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$8,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$198,370.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$88,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTANCIAS Y MATERIALES EXPLOSIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES DE SEGURIDAD PUBLICA	\$68,570.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$15,000.00	\$23,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821-MATERIALES DE SEGURIDAD PUBLICA	\$68,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$23,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA Y NACIONAL	\$129,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$64,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831-PRENDAS DE PROTECCION PARA FUNCIONES DE SEGURIDAD PUBLICA	\$129,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$64,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$340,498.02	\$27,785.00	\$27,885.00	\$27,835.00	\$27,785.00	\$27,985.00	\$30,053.02	\$28,385.00	\$27,835.00	\$28,245.00	\$27,885.00	\$29,135.00	\$29,685.00
HERRAMIENTAS MENORES	\$26,770.00	\$2,135.00	\$2,235.00	\$2,185.00	\$2,135.00	\$2,135.00	\$2,135.00	\$2,235.00	\$2,185.00	\$2,135.00	\$2,235.00	\$2,485.00	\$2,535.00
2911-HERRAMIENTAS AUXILIARES DE TRABAJO MENORES	\$37,020.00	\$2,989.13	\$3,089.17	\$3,039.17	\$3,089.17	\$2,989.17	\$2,989.17	\$3,089.17	\$3,039.17	\$2,989.17	\$3,089.17	\$3,339.17	\$3,389.17
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921-REFACCIONES Y HERRAJES MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$2,068.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941-REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$2,068.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y	\$185,660.00	\$15,305.00	\$15,305.00	\$15,305.00	\$15,305.00	\$15,505.00	\$15,505.00	\$14,805.00	\$15,305.00	\$15,405.00	\$15,305.00	\$16,305.00	\$16,305.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE													
2961-REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$225,407.44	\$18,617.36	\$18,617.28	\$18,617.28	\$18,117.28	\$18,817.28	\$18,817.28	\$18,117.28	\$18,617.28	\$18,717.28	\$18,617.28	\$19,617.28	\$19,617.28
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$125,000.00	\$10,345.00	\$10,345.00	\$10,345.00	\$10,345.00	\$10,345.00	\$10,345.00	\$10,345.00	\$10,345.00	\$10,705.00	\$10,345.00	\$10,345.00	\$10,845.00
2982-REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA PESADA Y DE CONSTRUCCION	\$47,050.00	\$3,849.24	\$3,849.16	\$3,849.16	\$3,849.16	\$3,849.16	\$3,849.16	\$3,849.16	\$3,849.16	\$4,209.16	\$3,849.16	\$3,849.16	\$4,349.16
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$5,590,338.18</b>	<b>\$446,313.97</b>	<b>\$450,413.93</b>	<b>\$461,263.93</b>	<b>\$444,863.93</b>	<b>\$557,267.13</b>	<b>\$467,243.93</b>	<b>\$417,713.93</b>	<b>\$449,613.93</b>	<b>\$516,513.93</b>	<b>\$476,838.93</b>	<b>\$427,613.93</b>	<b>\$474,676.71</b>
<b>SERVICIOS BASICOS</b>	<b>\$1,650,407.78</b>	<b>\$132,722.12</b>	<b>\$133,072.08</b>	<b>\$132,872.08</b>	<b>\$134,072.08</b>	<b>\$156,822.08</b>	<b>\$132,402.08</b>	<b>\$132,522.08</b>	<b>\$132,922.08</b>	<b>\$134,222.08</b>	<b>\$159,472.08</b>	<b>\$133,172.08</b>	<b>\$136,134.86</b>
ENERGIA ELECTRICA	\$1,455,665.00	\$116,972.12	\$117,472.08	\$116,972.08	\$117,472.08	\$140,472.08	\$116,472.08	\$116,472.08	\$116,972.08	\$117,472.08	\$141,972.08	\$116,972.08	\$119,972.08
3111-CONSUMO DE ENERGIA ELECTRICA	\$416,287.66	\$29,676.11	\$29,676.05	\$29,676.05	\$29,676.05	\$29,676.05	\$29,676.05	\$29,676.05	\$89,851.05	\$29,676.05	\$29,676.05	\$29,676.05	\$29,676.05
3112-SERVICIO DE ALUMBRADO PUBLICO	\$1,034,473.21	\$77,772.75	\$78,272.86	\$77,772.86	\$139,143.86	\$76,272.86	\$77,272.86	\$139,143.86	\$115,100.86	\$78,272.86	\$77,772.86	\$77,772.86	\$80,772.86
3113-CONTRATACION E INSTALACION DE SERVICIO DE ENERGIA ELECTRICA	\$5,838.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,838.67	\$0.00	\$0.00
GAS	\$4,942.78	\$750.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$800.00	\$750.00	\$0.00	\$850.00	\$0.00	\$792.78
3121-SUMINISTRO DE GAS EN CILINDROS Y TANQUE ESTACIONARIO	\$3,397.99	\$750.00	\$500.00	\$0.00	\$800.00	\$500.00	\$0.00	\$800.00	\$750.00	\$0.00	\$97.99	\$0.00	\$0.00
AGUA	\$86,000.00	\$6,500.00	\$6,600.00	\$7,200.00	\$8,050.00	\$7,600.00	\$7,000.00	\$6,500.00	\$7,000.00	\$7,500.00	\$7,700.00	\$7,550.00	\$6,800.00
3131-CONSUMO DE AGUA POTABLE	\$53,000.00	\$3,916.63	\$3,916.67	\$4,516.67	\$3,916.67	\$4,016.67	\$3,916.67	\$3,916.67	\$3,916.67	\$4,416.67	\$5,416.67	\$5,166.67	\$4,916.67
3133-AGUA ENVASADA PARA CONSUMO	\$34,000.00	\$2,666.63	\$2,766.67	\$2,766.67	\$2,666.67	\$3,666.67	\$3,166.67	\$2,666.67	\$3,166.67	\$3,166.67	\$2,366.67	\$2,466.67	\$1,966.67
TELEFONIA TRADICIONAL	\$35,400.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00
3141-SERVICIO DE TELEFONIA CONVENCIONAL	\$35,400.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00	\$2,950.00
TELEFONIA CELULAR	\$68,400.00	\$5,550.00	\$5,550.00	\$5,750.00	\$5,600.00	\$5,300.00	\$5,980.00	\$5,800.00	\$5,250.00	\$6,300.00	\$6,000.00	\$5,700.00	\$5,620.00
3151-SERVICIO DE TELEFONIA CELULAR	\$81,573.00	\$6,647.75	\$6,647.75	\$6,847.75	\$6,897.75	\$6,397.75	\$7,077.75	\$6,897.75	\$6,347.75	\$7,397.75	\$7,097.75	\$6,797.75	\$6,717.75
SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS POSTALES Y TELEGRAFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE ARRENDAMIENTO	\$245,200.00	\$26,500.00	\$13,000.00	\$22,000.00	\$23,450.00	\$14,500.00	\$18,000.00	\$11,000.00	\$38,000.00	\$14,000.00	\$17,500.00	\$11,500.00	\$35,750.00
ARRENDAMIENTO DE TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
3231-ALQUILER DE MOBILIARIO Y EQUIPO PARA EL CUMPLIMIENTO DE FUNCIONES OFICIALES	\$6,220.40	\$518.33	\$518.37	\$518.37	\$518.37	\$518.37	\$518.37	\$518.37	\$518.37	\$518.37	\$518.37	\$518.37	\$518.37
ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$128,000.00	\$18,000.00	\$3,000.00	\$12,000.00	\$14,500.00	\$4,500.00	\$9,000.00	\$3,000.00	\$27,500.00	\$4,500.00	\$8,000.00	\$2,000.00	\$22,000.00
3261-ARRENDAMIENTO DE MAQUINARIA PARA LA CONSTRUCCION	\$208,361.40	\$23,030.08	\$18,030.12	\$17,030.12	\$18,030.12	\$9,530.12	\$14,030.12	\$18,030.12	\$32,530.12	\$9,530.12	\$13,030.12	\$7,030.12	\$27,030.12
ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3273-PAGO DE REGALIAS Y MEMBRESIAS	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ARRENDAMIENTOS	\$86,750.00	\$6,000.00	\$7,500.00	\$7,500.00	\$6,000.00	\$7,500.00	\$6,500.00	\$5,500.00	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$11,250.00
3291-ARRENDAMIENTO DE MESAS, SILLAS, UTENSILIOS DE COCINA, MANTELERIA, LONAS, CARPAS Y SIMILARES.	\$54,812.00	\$3,338.39	\$4,838.51	\$4,838.51	\$2,838.51	\$4,838.51	\$3,838.51	\$2,838.51	\$5,338.51	\$4,338.51	\$4,338.51	\$4,338.51	\$8,588.51
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$184,950.00	\$6,225.00	\$6,325.00	\$6,225.00	\$6,325.00	\$116,325.00	\$6,325.00	\$6,225.00	\$6,225.00	\$6,325.00	\$6,325.00	\$6,025.00	\$6,075.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311-SERVICIOS PROFESIONALES DE TRAMITES LEGALES, NOTARIALES,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGIAS DE LA INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE CAPACITACION	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341-CURSOS DE CAPACITACION Y ACTUALIZACION A SERVIDORES PUBLICOS	\$36,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$16,470.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION, FOTOCOPIADO E IMPRESION	\$74,950.00	\$6,225.00	\$6,325.00	\$6,225.00	\$6,325.00	\$6,325.00	\$6,325.00	\$6,225.00	\$6,225.00	\$6,325.00	\$6,325.00	\$6,025.00	\$6,075.00
3363-SERVICIOS DE IMPRESION DE DOCUMENTOS OFICIALES, REPRODUCCION DE MATERIAL INFORMATIVO, LIBROS, FOLLETOS Y REVISTAS	\$84,300.00	\$7,004.13	\$7,104.17	\$7,004.17	\$7,004.17	\$7,104.17	\$7,104.17	\$7,004.17	\$7,004.17	\$7,104.17	\$7,104.17	\$6,804.17	\$6,854.17
SERVICIOS DE PROTECCION Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE VIGILANCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$39,300.00	\$8,975.00	\$575.00	\$15,575.00	\$575.00	\$575.00	\$9,575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$15,300.00	\$8,975.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00
3411-COMISIONES Y SITUACIONES BANCARIAS	\$16,700.00	\$8,975.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$1,575.00	\$575.00	\$975.00	\$575.00	\$575.00
SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURO DE BIENES PATRIMONIALES	\$24,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451-SEGURO DE BIENES PATRIMONIALES	\$13,627.00	\$0.00	\$0.00	\$4,627.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALMACENAJE, ENVASE Y EMBALAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES POR VENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$1,864,476.00	\$146,373.00	\$161,873.00	\$149,873.00	\$155,373.00	\$153,373.00	\$163,373.00	\$146,373.00	\$151,373.00	\$161,873.00	\$161,873.00	\$156,873.00	\$155,873.00
CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$558,000.00	\$43,750.00	\$47,250.00	\$46,750.00	\$43,750.00	\$47,750.00	\$47,750.00	\$43,750.00	\$43,750.00	\$50,250.00	\$48,750.00	\$51,750.00	\$42,750.00
3511-CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	\$859,602.24	\$68,883.52	\$72,383.52	\$71,883.52	\$68,883.52	\$72,883.52	\$72,883.52	\$68,883.52	\$68,883.52	\$75,383.52	\$73,883.52	\$76,883.52	\$67,883.52
INSTALACION, REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO													
INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	\$25,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
3531-INSTALACION, REPARACION Y MANTTO. DE EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$25,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$473,100.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00	\$39,425.00
3551-REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$354,436.29	\$29,536.44	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35	\$29,536.35
REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$450,000.00	\$35,000.00	\$37,000.00	\$35,500.00	\$36,500.00	\$38,000.00	\$38,000.00	\$35,000.00	\$37,500.00	\$39,000.00	\$40,500.00	\$37,500.00	\$40,500.00
3571-INSTALACION, REPARACION Y MANTTO. DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$212,764.24	\$15,230.50	\$17,230.34	\$15,730.34	\$15,230.34	\$18,230.34	\$18,230.34	\$15,230.34	\$17,730.34	\$19,230.34	\$20,730.34	\$17,730.34	\$20,730.34
SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$358,376.00	\$28,198.00	\$33,198.00	\$28,198.00	\$30,698.00	\$28,198.00	\$33,198.00	\$28,198.00	\$30,698.00	\$28,198.00	\$33,198.00	\$28,198.00	\$28,198.00
3582-SERVICIOS DE MANEJO DE DESECHOS	\$364,024.00	\$29,364.63	\$29,364.67	\$29,364.67	\$29,364.67	\$29,364.67	\$33,512.67	\$29,364.67	\$31,864.67	\$29,364.67	\$34,364.67	\$29,364.67	\$29,364.67
SERVICIOS DE JARDINERIA Y FUMIGACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$76,903.20	\$5,562.50	\$5,612.50	\$5,562.50	\$5,612.50	\$5,715.70	\$5,612.50	\$5,562.50	\$5,562.50	\$5,562.50	\$5,512.50	\$5,512.50	\$15,512.50
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$66,903.20	\$5,562.50	\$5,612.50	\$5,562.50	\$5,612.50	\$5,715.70	\$5,612.50	\$5,562.50	\$5,562.50	\$5,562.50	\$5,512.50	\$5,512.50	\$5,512.50
3611-DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y	\$49,205.20	\$4,087.63	\$4,137.67	\$4,087.67	\$4,087.67	\$4,240.87	\$4,137.67	\$4,087.67	\$4,087.67	\$4,087.67	\$4,037.67	\$4,037.67	\$4,037.67

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACTIVIDADES GUBERNAMENTALES.													
DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE CREATIVIDAD, PREPRODUCCION Y PRODUCCION DE PUBLICIDAD, EXCEPTO INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE REVELADO DE FOTOGRAFIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3641-SERVICIOS DE REVELADO DE FOTOGRAFIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE CREACION Y DIFUSION DE CONTENIDO EXCLUSIVAMENTE A TRAVES DE INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS DE INFORMACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIATICOS	\$27,560.00	\$2,130.00	\$2,130.00	\$2,330.00	\$2,630.00	\$2,130.00	\$2,130.00	\$2,630.00	\$2,130.00	\$2,130.00	\$2,630.00	\$2,130.00	\$2,430.00
PASAJES AEREOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PASAJES TERRESTRES	\$7,560.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00
3721-PASAJES TERRESTRES	\$7,560.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00	\$630.00
PASAJES MARITIMOS, LACUSTRES Y FLUVIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUTOTRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIATICOS EN EL PAIS	\$20,000.00	\$1,500.00	\$1,500.00	\$1,700.00	\$2,000.00	\$1,500.00	\$1,500.00	\$2,000.00	\$1,500.00	\$1,500.00	\$2,000.00	\$1,500.00	\$1,800.00
3751-VIATICOS NACIONALES	\$15,000.00	\$1,083.26	\$1,083.34	\$1,283.34	\$1,583.34	\$1,083.34	\$1,083.34	\$1,583.34	\$1,083.34	\$1,083.34	\$1,583.34	\$1,083.34	\$1,383.34
VIATICOS EN EL EXTRANJERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE INSTALACION Y TRASLADO DE MENAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS OFICIALES</b>	<b>\$1,337,000.00</b>	<b>\$97,750.00</b>	<b>\$117,750.00</b>	<b>\$116,750.00</b>	<b>\$101,750.00</b>	<b>\$97,750.00</b>	<b>\$116,750.00</b>	<b>\$92,750.00</b>	<b>\$102,750.00</b>	<b>\$181,750.00</b>	<b>\$106,750.00</b>	<b>\$101,750.00</b>	<b>\$102,750.00</b>
GASTOS DE CEREMONIAL	\$340,000.00	\$15,000.00	\$35,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$30,000.00	\$10,000.00	\$20,000.00	\$95,000.00	\$15,000.00	\$30,000.00	\$30,000.00
3811-GASTOS DE CEREMONIAL	\$70,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,013.00	\$0.00	\$0.00	\$3,326.00
GASTOS DE ORDEN SOCIAL Y CULTURAL	\$997,000.00	\$82,750.00	\$82,750.00	\$86,750.00	\$86,750.00	\$82,750.00	\$86,750.00	\$82,750.00	\$82,750.00	\$86,750.00	\$91,750.00	\$71,750.00	\$72,750.00
3822-ACTOS DE ORDEN SOCIAL Y CULTURAL	\$1,078,192.87	\$89,516.10	\$89,516.07	\$93,516.07	\$89,516.07	\$89,516.07	\$93,516.07	\$89,516.07	\$89,516.07	\$93,516.07	\$98,516.07	\$78,516.07	\$79,516.07
CONGRESOS Y CONVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
GASTOS DE REPRESENTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$164,541.20	\$20,076.35	\$10,076.35	\$10,076.35	\$15,076.35	\$10,076.35	\$13,076.35	\$20,076.35	\$10,076.35	\$10,076.35	\$16,201.35	\$10,076.35	\$19,576.35
SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS Y DERECHOS	\$36,125.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$6,000.00
3921-IMPUESTOS Y DERECHOS	\$36,125.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$6,000.00
IMPUESTOS Y DERECHOS DE IMPORTACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTILIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
3981-IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$32,116.00	\$2,676.37	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33	\$2,676.33
OTROS SERVICIOS GENERALES	\$74,416.20	\$5,576.35	\$5,576.35	\$5,576.35	\$5,576.35	\$5,576.35	\$8,576.35	\$5,576.35	\$5,576.35	\$5,576.35	\$6,576.35	\$5,576.35	\$9,076.35
3992-SERVICIOS DE LABORATORIO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,500.00
3993-OTROS SERVICIOS GENERALES	\$63,621.60	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80	\$5,301.80
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$282,850.00	\$16,000.00	\$16,500.00	\$16,000.00	\$76,500.00	\$17,000.00	\$17,000.00	\$16,000.00	\$43,350.00	\$16,500.00	\$16,000.00	\$16,000.00	\$16,000.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS OTORGADAS PARA INSTITUCIONES PARAESTATALES PUBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS A ENTIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FEDERATIVAS Y MUNICIPIOS													
AYUDAS SOCIALES	\$282,850.00	\$16,000.00	\$16,500.00	\$16,000.00	\$76,500.00	\$17,000.00	\$17,000.00	\$16,000.00	\$43,350.00	\$16,500.00	\$16,000.00	\$16,000.00	\$16,000.00
AYUDAS SOCIALES A PERSONAS	\$76,000.00	\$6,000.00	\$6,500.00	\$6,000.00	\$6,500.00	\$7,000.00	\$7,000.00	\$6,000.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00
4411-AYUDAS SOCIALES A PERSONAS	\$27,528.00	\$1,960.63	\$2,460.67	\$1,960.67	\$1,960.67	\$2,960.67	\$2,960.67	\$1,960.67	\$2,460.67	\$2,460.67	\$1,960.67	\$1,960.67	\$1,960.67
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$56,850.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$26,850.00	\$0.00	\$0.00	\$0.00	\$0.00
4431-AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$65,742.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,850.00	\$8,892.21	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O ACADEMICAS	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4442-AYUDAS SOCIALES A ACTIVIDADES ACADEMICAS	\$21,107.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES A COOPERATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
4481-AYUDAS POR CONTINGENCIAS Y DESASTRES NATURALES	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS DEL PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS DEL PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS DEL PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS PÚBLICOS DE ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS PUBLICOS DE ENTIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARAESTATALES EMPRESARIALES Y NO FINANCIERAS													
TRANSFERENCIAS A FIDEICOMISOS DE INSTITUCIONES PUBLICAS FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS TRANSFERENCIAS A FIDEICOMISOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS POR OBLIGACION DE LEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS A ENTIDADES FEDERATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS A FIDEICOMISOS PRIVADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS A FIDEICOMISOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS INTERNACIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS PARA GOBIERNOS EXTRANJEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$127,762.80</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,500.00</b>	<b>\$7,262.80</b>	<b>\$8,000.00</b>	<b>\$10,000.00</b>	<b>\$18,500.00</b>	<b>\$4,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$68,500.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$10,000.00
MUEBLES DE OFICINA Y ESTANTERIA	\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5111-MUEBLES DE OFICINA	\$30,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBJETOS DE VALOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$38,500.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00
5151-EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APARATOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMARAS FOTOGRAFICAS Y DE VIDEO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231-CAMARAS FOTOGRAFICAS	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARROCERIAS Y REMOLQUES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO AEROSPAIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO FERROVIARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EMBARCACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$16,262.80	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,262.80	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
MAQUINARIA Y EQUIPO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA Y EQUIPO INDUSTRIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA Y EQUIPO DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIGERACION INDUSTRIAL Y COMERCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE COMUNICACION Y TELECOMUNICACION	\$16,262.80	\$0.00	\$0.00	\$0.00	\$4,500.00	\$7,262.80	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5651-EQUIPOS DE COMUNICACION	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,800.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS ELECTRICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BOVINOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PORCINOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AVES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OVINOS Y CAPRINOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PECES Y ACUICULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUINOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESPECIES MENORES Y DE ZOOLOGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARBOLES Y PLANTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDIFICIOS NO RESIDENCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
SOFTWARE	\$35,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
5911-SOFTWARE, PAQUETES Y PROGRAMAS DE INFORMÁTICA	\$26,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
PATENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MARCAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRANQUICIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS INFORMÁTICAS E INTELLECTUALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS INDUSTRIALES, COMERCIALES Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$4,614,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$461,467.76</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,480.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.72</b>
<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	<b>\$4,614,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$461,467.76</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,480.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.69</b>	<b>\$461,467.72</b>
EDIFICACION HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDIFICACION NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$1,456,310.07	\$0.00	\$0.00	\$145,631.07	\$145,631.00	\$145,631.00	\$145,631.00	\$145,631.00	\$145,631.00	\$145,631.00	\$145,631.00	\$145,631.00	\$145,631.00
6131-OBRAS PARA EL ABASTECIMIENTO DE AGUA POTABLE, DOMINIO PUBLICO	\$686,780.00	\$0.00	\$0.00	\$68,678.00	\$68,678.00	\$68,678.00	\$68,678.00	\$68,678.00	\$68,678.00	\$68,678.00	\$68,678.00	\$68,678.00	\$68,678.00
6134-OBRAS PARA EL ABASTECIMIENTO DE REDES DE ELECTRICIDAD, DOMINIO PUBLICO	\$769,530.07	\$0.00	\$0.00	\$76,953.07	\$76,953.00	\$76,953.00	\$76,953.00	\$76,953.00	\$76,953.00	\$76,953.00	\$76,953.00	\$76,953.00	\$76,953.00
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	\$3,043,013.00	\$0.00	\$0.00	\$304,300.00	\$304,300.00	\$304,300.00	\$304,300.00	\$304,313.00	\$304,300.00	\$304,300.00	\$304,300.00	\$304,300.00	\$304,300.00
6143-AMPLIACION DE OBRAS INTEGRALES PARA LA DOTACION DE	\$3,043,013.00	\$0.00	\$0.00	\$304,300.00	\$304,313.00	\$304,300.00	\$304,300.00	\$304,313.00	\$304,300.00	\$304,300.00	\$304,300.00	\$304,300.00	\$304,300.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DOMINIO PUBLICO													
CONSTRUCCION DE VIAS DE COMUNICACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL U OBRA PESADA	\$115,366.93	\$0.00	\$0.00	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.72
6164-GASTOS DE PRE INVERSION Y PREPARACION DE PROYECTOS EN CONSTRUCCIONES DE INGENIERIA CIVIL, DOMINIO PUBLICO	\$115,320.53	\$0.00	\$0.00	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,536.69	\$11,490.32
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDIFICACION HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDIFICACION NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE VIAS DE COMUNICACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL U OBRA PESADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESTUDIOS, FORMULACION Y EVALUACION DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE ESTE CAPITULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EJECUCION DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DE ESTE CAPITULO													
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREDITOS OTORGADOS POR ENTIDADES FEDERATIVAS Y MUNICIPIOS AL SECTOR SOCIAL Y PRIVADO PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREDITOS OTORGADOS POR LAS ENTIDADES FEDERATIVAS A MUNICIPIOS PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN INSTITUCIONES PARAESTATALES PUBLICAS FINANCIERAS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR PRIVADO CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN ORGANISMOS INTERNACIONALES CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR EXTERNO CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES DE CAPITAL EN EL SECTOR PUBLICO CON FINES DE GESTION DE LIQUIDEZ													
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR PRIVADO CON FINES DE GESTION DE LIQUIDEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL EN EL SECTOR EXTERNO CON FINES DE GESTION DE LIQUIDEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BONOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VALORES REPRESENTATIVOS DE DEUDA ADQUIRIDOS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VALORES REPRESENTATIVOS DE DEUDA ADQUIRIDOS CON FINES DE GESTION DE LIQUIDEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES NEGOCIABLES ADQUIRIDAS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES NEGOCIABLES ADQUIRIDAS CON FINES DE GESTION DE LIQUIDEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS A ENTIDADES PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS A ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS A INSTITUCIONES PARAESTATALES PUBLICAS FINANCIERAS CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS A ENTIDADES FEDERATIVAS Y MUNICIPIOS CON FINES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
POLITICA ECONOMICA													
CONCESION DE PRESTAMOS AL SECTOR PRIVADO CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS AL SECTOR EXTERNO CON FINES DE POLITICA ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS AL SECTOR PUBLICO CON FINES DE GESTION DE LIQUIDEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS AL SECTOR PRIVADO CON FINES DE GESTION DE LIQUIDEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESION DE PRESTAMOS AL SECTOR EXTERNO CON FINES DE GESTION DE LIQUIDEZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS DEL PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS DEL PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS DEL PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS PUBLICOS NO EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS PUBLICOS EMPRESARIALES Y NO FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS PUBLICOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS DE MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES EN FIDEICOMISOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPOSITOS A LARGO PLAZO EN MONEDA NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPOSITOS A LARGO PLAZO EN MONEDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
EXTRANJERA													
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTINGENCIAS POR FENOMENOS NATURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS CONCEPTOS PARTICIPABLES DE LA FEDERACION A ENTIDADES FEDERATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS CONCEPTOS PARTICIPABLES DE LA FEDERACION A MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS DE COLABORACION ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES DE LA FEDERACION A LAS ENTIDADES FEDERATIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES DE LA FEDERACION A MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES DE LAS ENTIDADES FEDERATIVAS A LOS MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PREVISTAS EN LEYES Y DECRETOS AL SISTEMA DE PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES PREVISTAS EN LEYES Y DECRETOS COMPENSATORIAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS DE REASIGNACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS DE DESCENTRALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PUBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PUBLICA INTERNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTOS POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS A INTERMEDIARIOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS A AHORRADORES Y DEUDORES DEL SISTEMA FINANCIERO NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00